

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JANUARY 2008 TO 30 APRIL 2008.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
COLLECTION FUND SURPLUS	Part of the budget and policy framework	Cabinet, Council	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk
COUNCIL TAX BASE	Part of the budget and policy framework	Cabinet, Council	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk

EFFICIENCY REVIEW OF PROPERTY (CENTRALLY LOCATED ADMIN BUILDINGS)	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Resources (Neil Gamble) neil.gamble@leicester.gov.uk
REVENUE BUDGET 2008/09 TO 2010/11	Part of the budget and policy framework	Cabinet, Council	Between 1 Feb 2008 and 29 Feb 2008	Overview and Scrutiny Management Board		Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk
CAPITAL PROGRAMME	Part of the budget and policy framework	Cabinet, Council	Between 1 Feb 2008 and 31 Mar 2008	Overview and Scrutiny Management Board		Corporate Director of Resources (Mark Noble) mark.noble@leicester.gov.uk
TELEPHONE ACCESS STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Mar 2008 and 31 Mar 2008			Corporate Director of Resources (Jill Craig) jill.craig@leicester.gov.uk

LOCAL ENVIRONMENTAL WORKS PHASE 2	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Regeneration and Culture (Alan Adcock) alan.adcock@leicester.gov.uk
REVIEW OF CITY COUNCIL CLIMATE CHANGE MITIGATION PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 30 Apr 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk

ADOPTION OF CLIMATE CHANGE ADAPTATION PLAN FOR CITY COUNCIL	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 30 Apr 2008			Corporate Director of Regeneration and Culture (Carol Brass) carol.brass@leicester.gov.uk
PARK & RIDE TERMINUS	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Regeneration and Culture (Barry Pritchard) barry.pritchard@leicester.gov.uk
LEICESTER (ENDERBY) PARK AND RIDE PROJECT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk

LDF CORE STRATEGY - PREFERRED OPTIONS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Regeneration and Culture (Diana Chapman) diana.chapman@leicester.gov.uk
RESIDENTIAL AMENITY SUPPLEMENTARY PLANNING DOCUMENT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Regeneration and Culture (Diana Chapman) diana.chapman@leicester.gov.uk
LOCAL TRANSPORT CAPITAL PROGRAMMES	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Feb 2008 and 31 Mar 2008			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk

<p>"ADVERTISE AND BID" BASED LETTINGS</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Jan 2008 and 31 Jan 2008</p>			<p>Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk</p>
<p>LARGE SCALE WIND TURBINE FOR LEICESTER</p>	<p>Is significant in terms of its effect on communities living or working in an area comprising more than one ward</p>	<p>Cabinet</p>	<p>Between 1 Jan 2008 and 31 Jan 2008</p>			<p>Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk</p>

DISPOSAL OF BATCH 1 LAND - HRA	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk
EXTENDING COMBINED HEAT AND POWER: BUSINESS CASE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

NEW BUILD OPPORTUNITY FOR HOME COME	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk
EMPTY HOMES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 29 Feb 2008			Corporate Director of Adults and Housing (Ann Branson) ann.branson@leicester.gov.uk

PLAY STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk
CONNEXIONS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk

PROPOSED VOCATIONAL SKILLS TRAINING CENTRE - BRAUNSTONE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Children and Young People's Services (John True) john.true@leicester.gov.uk
FAITH SCHOOLS/DIVERSITY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk
CAPITAL PROGRAMME	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Children and Young People's Services (John True) john.true@leicester.gov.uk

REVIEW OF MANAGEMENT OF CHILDREN'S CENTRES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk
ADMISSIONS ARRANGEMENTS	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Children and Young People's Services (Trevor Pringle) trevor.pringle@leicester.gov.uk

PARTICIPATION STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk
LIST ROLL OUT	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Children and Young People's Services (Richard Whitehouse) richard.whitehouse@leicester.gov.uk

YOUTH SERVICES STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Feb 2008 and 29 Feb 2008			Corporate Director of Children and Young People's Services (Penny Hajek) penny.hajek@leicester.gov.uk
LOCAL AREA AGREEMENT - EMERGING PRIORITIES	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jan 2008 and 31 Jan 2008			Corporate Director of Partnership, Performance & Policy (Keith Murdoch) keith.murdoch@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Ross Willmott - Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the resources to deliver)
- Councillor Mary Draycott - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering neighbourhood management and ward committees)
- Councillor Andy Connelly - Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)
- Councillor Patrick Kitterick - Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)

Councillor Vi Dempster	- Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
Councillor Steve Corrall	- Cabinet Member – Adults and Older People (Social Care, Older People)
Councillor Rob Wann	- Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
Councillor Culdipp Bhatti	- Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)
Councillor Abdul Osman	- Cabinet Member – Community Cohesion (One city many faces)
Councillor Manjula Sood	- Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.